

Mid-Region Metropolitan Planning Organization - Mid-Region Council of Governments
Albuquerque, New Mexico
FY 2020- 2025 Transportation Improvement Program (TIP)
Financial Summary by Federal Fiscal Year
Totals Include All Required State and Local Matching Funds

Funding Category	2020	2021	2022	2023	2024	2025	Total
CMAQ-Flex	\$6,885,915	\$9,264,727	\$1,520,412	\$1,170,412	\$4,681,648	\$9,272,410	\$32,795,523
NHFP			\$14,290,177				\$14,290,177
NHPP	\$30,395,909	\$30,333,756	\$29,350,062	\$21,509,469	\$21,509,469	\$21,509,469	\$154,608,135
NHPP (Non-Chargeable)	\$1,373,629		\$56,417,388	\$3,300,000			\$61,091,018
STL-E	\$4,049,531	\$7,644,842	\$1,687,636				\$13,382,008
STLE (Exempt from Limitation)		\$1,999,665					\$1,999,665
STP-Flex	\$5,596,490	\$5,536,489	\$4,774,428	\$3,911,095	\$768,150	\$500,000	\$21,086,651
STP-Flex (Non-Chargeable)	\$1,262,228	\$1,320,232	\$2,465,226	\$99,706			\$5,147,392
STP-Rural	\$41,479	\$752,818	\$890,159	\$2,536,416	\$2,536,415		\$6,757,288
STP-Sm Urb	\$1,923,525	\$10,932,238	\$1,923,524	\$1,923,525	\$2,205,618	\$3,535,206	\$22,443,637
STP-Sm Urb (Non-Chargeable)	\$6,821,329	\$944,544					\$7,765,873
STP-U	\$20,835,081	\$32,757,305	\$21,846,207	\$20,869,483	\$16,775,222	\$21,528,081	\$134,611,380
STP-U (Non-Chargeable)	\$13,183,445						\$13,183,445
STSE (Exempt from Limitation)		\$3,342,670					\$3,342,670
TAP-Flex	\$999,353		\$2,140,824		\$5,100,000		\$8,240,176
TAP-Lg Urb	\$1,175,490	\$1,175,490	\$1,175,490	\$1,175,490	\$1,187,822	\$1,187,822	\$7,077,605
TAP-Rural	\$792,752						\$792,752
TAP-Sm Urb		\$790,000					\$790,000
Federal Hwy	\$95,336,157	\$106,794,776	\$138,481,534	\$56,495,598	\$54,764,343	\$57,532,988	\$509,405,395
FLAP-Federal Lands Access			\$600,000		\$5,900,000		\$6,500,000
FLHP-Tribal Trans Prog	\$5,143,369	\$4,014,165	\$1,200,000	\$3,775,063	\$1,475,063		\$15,607,660
FLHP-TTP used for match	\$60,000						\$60,000
Federal LHP	\$5,203,369	\$4,014,165	\$1,800,000	\$3,775,063	\$7,375,063		\$22,167,660
HPP RPS0	\$2,045,505						\$2,045,505
Federal Sp Prog 1	\$2,045,505						\$2,045,505
Rail Xing Haz Elim (Sect 130)	\$339,487	\$1,226,246	\$339,456				\$1,905,188
Rec. Trails Prog.	\$221,497						\$221,497
Safety (HSIP)	\$1,990,000	\$8,218,751	\$1,000,000	\$5,084,000			\$16,292,751

Funding Category	2020	2021	2022	2023	2024	2025	Total
Federal Sp Prog 2	\$2,550,984	\$9,444,996	\$1,339,456	\$5,084,000			\$18,419,436
INFRA				\$25,000,000			\$25,000,000
CARES Act Fund		\$600,000					\$600,000
COVID Supplemental		\$460,000	\$2,433,926	\$3,650,000	\$1,677,397		\$8,221,323
CRP- Carbon Reduction Plan			\$2,900,934	\$2,511,155			\$5,412,089
Highway Infra Bridge IIJA			\$2,000,000				\$2,000,000
Highway Infra Bridge Replace -			\$1,445,781				\$1,445,781
Federal Sp Prog 3		\$1,060,000	\$8,780,641	\$31,161,155	\$1,677,397		\$42,679,193
FTA 5307 (Sm Urb Oper)	\$1,590,232	\$1,584,442	\$1,654,196	\$1,687,280	\$1,721,026	\$1,755,446	\$9,992,622
FTA 5307 (Urban)	\$25,323,025	\$25,741,079	\$26,665,626	\$24,493,200	\$29,782,958	\$20,497,240	\$152,503,128
FTA 5309 (Bus/Facil)			\$1,566,265	\$1,566,265	\$1,529,412	\$1,529,412	\$6,191,354
FTA 5311 Capital		\$60,000	\$92,943	\$94,336	\$95,751	\$97,188	\$440,218
FTA 5311 Operating	\$1,659,537	\$132,762	\$1,740,206	\$1,766,308	\$1,792,804	\$1,819,696	\$8,911,313
FTA 5337	\$11,057,779	\$11,211,894	\$11,767,374	\$11,943,885	\$12,123,043	\$12,304,889	\$70,408,863
FTA 5339 (MAP-21 Bus/Facil)	\$1,566,265	\$1,566,265					\$3,132,530
FTA 5339 (Sm Urb Bus/Facil)	\$7,586,314	\$87,751	\$122,401	\$124,850	\$127,346	\$129,894	\$8,178,556
Federal Transit	\$48,783,151	\$40,384,193	\$43,609,011	\$41,676,124	\$47,172,340	\$38,133,764	\$259,758,583
Local Bond Funds	\$800,000	\$12,192,748	\$21,702,632	\$4,828,420	\$9,057,304		\$48,581,104
Local Gov. Trans Proj Fund Match	\$154,350		\$187,500				\$341,850
Local Match for State \$	\$25,404						\$25,404
Local Non-Match	\$4,819,482	\$29,629,019	\$3,837,958				\$38,286,459
Local Other		\$1,151,106	\$5,450,000				\$6,601,106
Private		\$2,128,040	\$15,464,426				\$17,592,466
Tribal Funds	\$1,950,000						\$1,950,000
Local	\$7,749,236	\$45,100,913	\$46,642,516	\$4,828,420	\$9,057,304		\$113,378,389
HB2 American Rescue Plan			\$115,200				\$115,200
HB2 Section 9	\$7,000,000	\$8,000,000	\$10,200,000	\$3,200,000			\$28,400,000
Local Gov. Trans Proj Fund	\$2,932,650		\$3,562,500				\$6,495,150
MAP				\$450,000			\$450,000
Road Fund		\$13,815,000	\$111,111	\$421,000			\$14,347,111
Severance Tax		\$250,000					\$250,000
State Capital Outlay	\$447,097	\$11,885,919	\$6,609,350	\$3,318,965			\$22,261,331

Funding Category	2020	2021	2022	2023	2024	2025	Total
State Funds	\$8,052,028		\$9,950,000	\$35,087,500			\$53,089,528
State	\$18,431,775	\$33,950,919	\$30,548,161	\$42,477,465			\$125,408,320
Grand Total	\$180,100,177	\$240,749,962	\$271,201,318	\$185,497,825	\$120,046,447	\$95,666,752	\$1,093,262,481