

Mid-Region Metropolitan Planning Organization - Mid-Region Council of Governments
Albuquerque, New Mexico
FY 2020- 2025 Transportation Improvement Program (TIP)
Financial Summary of Federal Funds by Federal Fiscal Year
Programmed Costs vs. Financial Resources - 4 Year Summary

Funding Category	FY 2020	FY 2021	FY 2022	FY 2023	4 Yr Total	FY 2024	FY 2025
CMAQ-Flex Fed. \$ Avail.	\$5,883,326	\$7,293,086	\$1,299,040	\$4,004,613	\$18,480,065	\$0	\$0
CMAQ-Flex Fed. \$ Prog.	\$5,883,326	\$7,915,783	\$1,299,040	\$1,000,000	\$16,098,149	\$4,000,000	\$7,922,347
Difference	\$0	(\$622,697)	\$0	\$3,004,613	\$2,381,916	(\$4,000,000)	(\$7,922,347)
CMAQ-Flex Match Prog.	\$1,002,589	\$1,348,944	\$221,372	\$170,412	\$2,743,317	\$681,648	\$1,350,063
CMAQ-Flex Fed. + Match Prog.	\$6,885,915	\$9,264,727	\$1,520,412	\$1,170,412	\$18,841,466	\$4,681,648	\$9,272,410
NHFP Fed. \$ Avail.	\$0	\$0	\$12,209,528	\$0	\$12,209,528	\$0	\$0
NHFP Fed. \$ Prog.	\$0	\$0	\$12,209,528	\$0	\$12,209,528	\$0	\$0
Difference	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NHFP Match Prog.	\$0	\$0	\$2,080,649	\$0	\$2,080,649	\$0	\$0
NHFP Fed. + Match Prog.	\$0	\$0	\$14,290,177	\$0	\$14,290,177	\$0	\$0
NHPP Fed. \$ Avail.	\$26,290,330	\$24,577,934	\$25,970,267	\$25,970,267	\$102,808,798	\$25,970,267	\$25,970,267
NHPP Fed. \$ Prog.	\$25,970,265	\$25,917,162	\$25,076,694	\$18,377,691	\$95,341,812	\$18,377,691	\$18,377,691
Difference	\$320,065	(\$1,339,228)	\$893,573	\$7,592,576	\$7,466,986	\$7,592,576	\$7,592,576
NHPP Match Prog.	\$4,425,644	\$4,416,594	\$4,273,368	\$3,131,778	\$16,247,384	\$3,131,778	\$3,131,778
NHPP Fed. + Match Prog.	\$30,395,909	\$30,333,756	\$29,350,062	\$21,509,469	\$111,589,196	\$21,509,469	\$21,509,469
NHPP (Non-Chargeable) Fed.	\$1,173,629	\$1,063,850	\$294,890	\$0	\$2,532,369	\$0	\$0
NHPP (Non-Chargeable) Fed.	\$1,173,629	\$0	\$48,203,018	\$2,819,520	\$52,196,167	\$0	\$0
Difference	\$0	\$1,063,850	(\$47,908,128)	(\$2,819,520)	(\$49,663,798)	\$0	\$0
NHPP (Non-Chargeable)	\$200,000	\$0	\$8,214,370	\$480,480	\$8,894,851	\$0	\$0
NHPP (Non-Chargeable) Fed.	\$1,373,629	\$0	\$56,417,388	\$3,300,000	\$61,091,018	\$0	\$0
STL-E Fed. \$ Avail.	\$3,459,919	\$6,531,753	\$1,441,916	\$0	\$11,433,588	\$0	\$0
STL-E Fed. \$ Prog.	\$3,459,919	\$6,531,753	\$1,441,916	\$0	\$11,433,588	\$0	\$0
Difference	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STL-E Match Prog.	\$589,612	\$1,113,089	\$245,720	\$0	\$1,948,420	\$0	\$0
STL-E Fed. + Match Prog.	\$4,049,531	\$7,644,842	\$1,687,636	\$0	\$13,382,008	\$0	\$0
STLE (Exempt from Limitation)	\$0	\$1,708,514	\$0	\$0	\$1,708,514	\$0	\$0
STLE (Exempt from Limitation)	\$0	\$1,708,514	\$0	\$0	\$1,708,514	\$0	\$0

Funding Category	FY 2020	FY 2021	FY 2022	FY 2023	4 Yr Total	FY 2024	FY 2025
Difference	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STLE (Exempt from Limitation)	\$0	\$291,151	\$0	\$0	\$291,151	\$0	\$0
STLE (Exempt from Limitation)	\$0	\$1,999,665	\$0	\$0	\$1,999,665	\$0	\$0
STP-Bridge Off Sys Fed. \$ Avail.	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STP-Bridge Off Sys Fed. \$ Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Difference	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STP-Bridge Off Sys Match Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STP-Bridge Off Sys Fed. + Match	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex Fed. \$ Avail.	\$4,730,378	\$4,730,378	\$4,730,378	\$4,730,378	\$18,921,512	\$4,730,378	\$4,730,378
STP-Flex Fed. \$ Prog.	\$4,730,377	\$4,730,376	\$4,079,271	\$3,341,640	\$16,881,664	\$656,307	\$427,200
Difference	\$1	\$2	\$651,107	\$1,388,738	\$2,039,848	\$4,074,071	\$4,303,178
STP-Flex Match Prog.	\$866,113	\$806,113	\$695,157	\$569,455	\$2,936,837	\$111,843	\$72,800
STP-Flex Fed. + Match Prog.	\$5,596,490	\$5,536,489	\$4,774,428	\$3,911,095	\$19,818,501	\$768,150	\$500,000
STP-Flex (Non-Chargeable) Fed.	\$1,078,448	\$627,545	\$0	\$0	\$1,705,993	\$0	\$0
STP-Flex (Non-Chargeable) Fed.	\$1,078,448	\$1,128,006	\$2,106,289	\$85,189	\$4,397,932	\$0	\$0
Difference	\$0	(\$500,461)	(\$2,106,289)	(\$85,189)	(\$2,691,939)	\$0	\$0
STP-Flex (Non-Chargeable)	\$183,780	\$192,226	\$358,937	\$14,517	\$749,460	\$0	\$0
STP-Flex (Non-Chargeable) Fed.	\$1,262,228	\$1,320,232	\$2,465,226	\$99,706	\$5,147,392	\$0	\$0
STP-Rural Fed. \$ Avail.	\$643,208	\$643,208	\$643,208	\$643,208	\$2,572,832	\$643,208	\$643,208
STP-Rural Fed. \$ Prog.	\$35,440	\$643,208	\$760,552	\$2,167,114	\$3,606,314	\$2,167,113	\$0
Difference	\$607,768	\$0	(\$117,344)	(\$1,523,906)	(\$1,033,482)	(\$1,523,905)	\$643,208
STP-Rural Match Prog.	\$6,039	\$109,610	\$129,607	\$369,302	\$614,559	\$369,302	\$0
STP-Rural Fed. + Match Prog.	\$41,479	\$752,818	\$890,159	\$2,536,416	\$4,220,873	\$2,536,415	\$0
STP-Sm Urb Fed. \$ Avail.	\$1,643,460	\$9,340,505	\$1,643,460	\$1,643,460	\$14,270,885	\$1,643,460	\$1,643,460
STP-Sm Urb Fed. \$ Prog.	\$1,643,460	\$9,340,505	\$1,643,459	\$1,643,460	\$14,270,884	\$1,884,480	\$3,020,480
Difference	\$0	\$0	\$1	\$0	\$1	(\$241,020)	(\$1,377,020)
STP-Sm Urb Match Prog.	\$280,065	\$1,591,734	\$280,065	\$280,065	\$2,431,929	\$321,138	\$514,726
STP-Sm Urb Fed. + Match Prog.	\$1,923,525	\$10,932,238	\$1,923,524	\$1,923,525	\$16,702,813	\$2,205,618	\$3,535,206
STP-Sm Urb (Non-Chargeable) Fed.	\$5,828,144	\$0	\$0	\$0	\$5,828,144	\$0	\$0
STP-Sm Urb (Non-Chargeable) Fed.	\$5,828,144	\$807,018	\$0	\$0	\$6,635,162	\$0	\$0
Difference	\$0	(\$807,018)	\$0	\$0	(\$807,018)	\$0	\$0

Funding Category	FY 2020	FY 2021	FY 2022	FY 2023	4 Yr Total	FY 2024	FY 2025
STP-Sm Urb (Non-Chargeable)	\$993,185	\$137,526	\$0	\$0	\$1,130,711	\$0	\$0
STP-Sm Urb (Non-Chargeable) Fed.	\$6,821,329	\$944,544	\$0	\$0	\$7,765,873	\$0	\$0
STP-U Fed. \$ Avail.	\$18,393,593	\$27,987,842	\$18,393,593	\$18,393,593	\$83,168,621	\$18,393,593	\$18,393,593
STP-U Fed. \$ Prog.	\$18,012,614	\$27,987,842	\$18,665,400	\$17,830,887	\$82,496,743	\$14,332,750	\$18,393,593
Difference	\$380,979	\$0	(\$271,807)	\$562,706	\$671,878	\$4,060,843	\$0
STP-U Match Prog.	\$2,822,467	\$4,769,463	\$3,180,807	\$3,038,596	\$13,811,334	\$2,442,472	\$3,134,488
STP-U Fed. + Match Prog.	\$20,835,081	\$32,757,305	\$21,846,207	\$20,869,483	\$96,308,077	\$16,775,222	\$21,528,081
STP-U (Non-Chargeable) Fed.	\$11,263,936	\$0	\$0	\$0	\$11,263,936	\$0	\$0
STP-U (Non-Chargeable) Fed.	\$11,263,936	\$0	\$0	\$0	\$11,263,936	\$0	\$0
Difference	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STP-U (Non-Chargeable)	\$1,919,509	\$0	\$0	\$0	\$1,919,509	\$0	\$0
STP-U (Non-Chargeable) Fed.	\$13,183,445	\$0	\$0	\$0	\$13,183,445	\$0	\$0
STSE (Exempt from Limitation)	\$0	\$2,885,976	\$0	\$0	\$2,885,976	\$0	\$0
STSE (Exempt from Limitation)	\$0	\$2,855,977	\$0	\$0	\$2,855,977	\$0	\$0
Difference	\$0	\$29,999	\$0	\$0	\$29,999	\$0	\$0
STSE (Exempt from Limitation)	\$0	\$486,693	\$0	\$0	\$486,693	\$0	\$0
STSE (Exempt from Limitation)	\$0	\$3,342,670	\$0	\$0	\$3,342,670	\$0	\$0
TAP-Flex Fed. \$ Avail.	\$853,847	\$0	\$1,829,120	\$0	\$2,682,967	\$0	\$0
TAP-Flex Fed. \$ Prog.	\$853,847	\$0	\$1,829,120	\$0	\$2,682,967	\$4,357,440	\$0
Difference	\$0	\$0	\$0	\$0	\$0	(\$4,357,440)	\$0
TAP-Flex Match Prog.	\$145,506	\$0	\$311,704	\$0	\$457,210	\$742,560	\$0
TAP-Flex Fed. + Match Prog.	\$999,353	\$0	\$2,140,824	\$0	\$3,140,177	\$5,100,000	\$0
TAP-Lg Urb Fed. \$ Avail.	\$1,004,339	\$1,004,339	\$1,004,339	\$1,004,339	\$4,017,356	\$1,004,339	\$1,004,339
TAP-Lg Urb Fed. \$ Prog.	\$1,004,339	\$1,004,339	\$1,004,339	\$1,004,339	\$4,017,356	\$1,014,875	\$1,014,875
Difference	\$0	\$0	\$0	\$0	\$0	(\$10,536)	(\$10,536)
TAP-Lg Urb Match Prog.	\$171,151	\$171,151	\$171,151	\$171,151	\$684,605	\$172,947	\$172,947
TAP-Lg Urb Fed. + Match Prog.	\$1,175,490	\$1,175,490	\$1,175,490	\$1,175,490	\$4,701,961	\$1,187,822	\$1,187,822
TAP-Rural Fed. \$ Avail.	\$677,327	\$0	\$0	\$0	\$677,327	\$0	\$0
TAP-Rural Fed. \$ Prog.	\$677,327	\$0	\$0	\$0	\$677,327	\$0	\$0
Difference	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TAP-Rural Match Prog.	\$115,425	\$0	\$0	\$0	\$115,425	\$0	\$0

Funding Category	FY 2020	FY 2021	FY 2022	FY 2023	4 Yr Total	FY 2024	FY 2025
TAP-Rural Fed. + Match Prog.	\$792,752	\$0	\$0	\$0	\$792,752	\$0	\$0
TAP-Sm Urb Fed. \$ Avail.	\$0	\$674,976	\$0	\$0	\$674,976	\$0	\$0
TAP-Sm Urb Fed. \$ Prog.	\$0	\$674,976	\$0	\$0	\$674,976	\$0	\$0
Difference	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TAP-Sm Urb Match Prog.	\$0	\$115,024	\$0	\$0	\$115,024	\$0	\$0
TAP-Sm Urb Fed. + Match Prog.	\$0	\$790,000	\$0	\$0	\$790,000	\$0	\$0
Federal Hwy Available	\$82,923,884	\$89,069,906	\$69,459,739	\$56,389,858	\$297,843,387	\$52,385,245	\$52,385,245
Federal Hwy Programmed	\$81,615,071	\$91,245,459	\$118,318,626	\$48,269,840	\$339,448,996	\$46,790,656	\$49,156,186
Federal Hwy Difference	\$1,308,813	(\$2,175,553)	(\$48,858,887)	\$8,120,018	(\$41,605,609)	\$5,594,589	\$3,229,059

FLAP-Federal Lands Access	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FLAP-Federal Lands Access	\$0	\$0	\$600,000	\$0	\$600,000	\$5,900,000	\$0
Difference	\$0	\$0	(\$600,000)	\$0	(\$600,000)	(\$5,900,000)	\$0
FLAP-Federal Lands Access	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FLAP-Federal Lands Access	\$0	\$0	\$600,000	\$0	\$600,000	\$5,900,000	\$0
FLHP-Tribal Trans Prog Fed. \$ Avail.	\$4,752,652	\$3,837,337	\$0	\$0	\$8,589,989	\$0	\$0
FLHP-Tribal Trans Prog Fed. \$ Prog.	\$5,143,369	\$4,014,165	\$1,200,000	\$3,775,063	\$14,132,597	\$1,475,063	\$0
Difference	(\$390,717)	(\$176,828)	(\$1,200,000)	(\$3,775,063)	(\$5,542,608)	(\$1,475,063)	\$0
FLHP-Tribal Trans Prog Match Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FLHP-Tribal Trans Prog Fed. + Match	\$5,143,369	\$4,014,165	\$1,200,000	\$3,775,063	\$14,132,597	\$1,475,063	\$0
FLHP-TTP used for match Fed. \$	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FLHP-TTP used for match Fed. \$	\$60,000	\$0	\$0	\$0	\$60,000	\$0	\$0
Difference	(\$60,000)	\$0	\$0	\$0	(\$60,000)	\$0	\$0
FLHP-TTP used for match Match	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FLHP-TTP used for match Fed. +	\$60,000	\$0	\$0	\$0	\$60,000	\$0	\$0
Federal LHP Available	\$4,752,652	\$3,837,337	\$0	\$0	\$8,589,989		
Federal LHP Programmed	\$5,203,369	\$4,014,165	\$1,800,000	\$3,775,063	\$14,792,597	\$7,375,063	
Federal LHP Difference	(\$450,717)	(\$176,828)	(\$1,800,000)		(\$6,202,608)		

HPP RPS0 Fed. \$ Avail.	\$1,636,404	\$0	\$0	\$0	\$1,636,404	\$0	\$0
HPP RPS0 Fed. \$ Prog.	\$1,636,404	\$0	\$0	\$0	\$1,636,404	\$0	\$0

Funding Category	FY 2020	FY 2021	FY 2022	FY 2023	4 Yr Total	FY 2024	FY 2025
Difference	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HPP RPS0 Match Prog.	\$409,101	\$0	\$0	\$0	\$409,101	\$0	\$0
HPP RPS0 Fed. + Match Prog.	\$2,045,505	\$0	\$0	\$0	\$2,045,505	\$0	\$0
Federal Sp Prog 1 Available	\$1,636,404				\$1,636,404		
Federal Sp Prog 1 Programmed	\$1,636,404				\$1,636,404		
Federal Sp Prog 1 Difference	\$0				\$0		

Rail Xing Haz Elim (Sect 130) Fed. \$	\$305,538	\$714,787	\$135,000	\$0	\$1,155,325	\$0	\$0
Rail Xing Haz Elim (Sect 130) Fed. \$	\$305,538	\$1,103,621	\$305,510	\$0	\$1,714,669	\$0	\$0
Difference	\$0	(\$388,834)	(\$170,510)	\$0	(\$559,344)	\$0	\$0
Rail Xing Haz Elim (Sect 130) Match	\$33,949	\$122,625	\$33,946	\$0	\$190,519	\$0	\$0
Rail Xing Haz Elim (Sect 130) Fed. +	\$339,487	\$1,226,246	\$339,456	\$0	\$1,905,188	\$0	\$0
Rec. Trails Prog. Fed. \$ Avail.	\$189,247	\$0	\$0	\$0	\$189,247	\$0	\$0
Rec. Trails Prog. Fed. \$ Prog.	\$189,247	\$0	\$0	\$0	\$189,247	\$0	\$0
Difference	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Rec. Trails Prog. Match Prog.	\$32,250	\$0	\$0	\$0	\$32,250	\$0	\$0
Rec. Trails Prog. Fed. + Match Prog.	\$221,497	\$0	\$0	\$0	\$221,497	\$0	\$0
Safety (HSIP) Fed. \$ Avail.	\$1,791,000	\$7,396,876	\$4,789,000	\$0	\$13,976,876	\$0	\$0
Safety (HSIP) Fed. \$ Prog.	\$1,791,000	\$7,396,876	\$1,000,000	\$4,954,500	\$15,142,376	\$0	\$0
Difference	\$0	\$0	\$3,789,000	(\$4,954,500)	(\$1,165,500)	\$0	\$0
Safety (HSIP) Match Prog.	\$199,000	\$821,875	\$0	\$129,500	\$1,150,375	\$0	\$0
Safety (HSIP) Fed. + Match Prog.	\$1,990,000	\$8,218,751	\$1,000,000	\$5,084,000	\$16,292,751	\$0	\$0
Federal Sp Prog 2 Available	\$2,285,785	\$8,111,663	\$4,924,000		\$15,321,448		
Federal Sp Prog 2 Programmed	\$2,285,785	\$8,500,497	\$1,305,510	\$4,954,500	\$17,046,292		
Federal Sp Prog 2 Difference	\$0	(\$388,834)	\$3,618,490		(\$1,724,844)		

INFRA Fed. \$ Avail.	\$0	\$0	\$0	\$0	\$0	\$0	\$0
INFRA Fed. \$ Prog.	\$0	\$0	\$0	\$25,000,000	\$25,000,000	\$0	\$0
Difference	\$0	\$0	\$0	(\$25,000,000)	(\$25,000,000)	\$0	\$0
INFRA Match Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0
INFRA Fed. + Match Prog.	\$0	\$0	\$0	\$25,000,000	\$25,000,000	\$0	\$0

Funding Category	FY 2020	FY 2021	FY 2022	FY 2023	4 Yr Total	FY 2024	FY 2025
CARES Act Fund Fed. \$ Avail.	\$0	\$600,000	\$0	\$0	\$600,000	\$0	\$0
CARES Act Fund Fed. \$ Prog.	\$0	\$600,000	\$0	\$0	\$600,000	\$0	\$0
Difference	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CARES Act Fund Match Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CARES Act Fund Fed. + Match Prog.	\$0	\$600,000	\$0	\$0	\$600,000	\$0	\$0
COVID Supplemental	\$0	\$460,000	\$2,433,926	\$4,110,662	\$7,004,588	\$3,188,329	\$0
COVID Supplemental	\$0	\$460,000	\$2,433,926	\$3,650,000	\$6,543,926	\$1,677,397	\$0
Difference	\$0	\$0	\$0	\$460,662	\$460,662	\$1,510,932	\$0
COVID Supplemental	\$0	\$0	\$0	\$0	\$0	\$0	\$0
COVID Supplemental	\$0	\$460,000	\$2,433,926	\$3,650,000	\$6,543,926	\$1,677,397	\$0
CRP- Carbon Reduction Plan	\$0	\$0	\$2,478,558	\$2,145,532	\$4,624,090	\$0	\$0
CRP- Carbon Reduction Plan	\$0	\$0	\$2,478,558	\$2,145,531	\$4,624,089	\$0	\$0
Difference	\$0	\$0	\$0	\$1	\$1	\$0	\$0
CRP- Carbon Reduction Plan	\$0	\$0	\$422,376	\$365,624	\$788,000	\$0	\$0
CRP- Carbon Reduction Plan	\$0	\$0	\$2,900,934	\$2,511,155	\$5,412,089	\$0	\$0
Highway Infra Bridge IIJA Fed. \$	\$0	\$0	\$1,708,800	\$0	\$1,708,800	\$0	\$0
Highway Infra Bridge IIJA Fed. \$	\$0	\$0	\$1,708,800	\$0	\$1,708,800	\$0	\$0
Difference	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Highway Infra Bridge IIJA Match	\$0	\$0	\$291,200	\$0	\$291,200	\$0	\$0
Highway Infra Bridge IIJA Fed. +	\$0	\$0	\$2,000,000	\$0	\$2,000,000	\$0	\$0
Highway Infra Bridge Replace -	\$0	\$0	\$1,156,625	\$0	\$1,156,625	\$0	\$0
Highway Infra Bridge Replace -	\$0	\$0	\$1,156,625	\$0	\$1,156,625	\$0	\$0
Difference	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Highway Infra Bridge Replace -	\$0	\$0	\$289,156	\$0	\$289,156	\$0	\$0
Highway Infra Bridge Replace -	\$0	\$0	\$1,445,781	\$0	\$1,445,781	\$0	\$0
INFRA Fed. \$ Avail.	\$0	\$0	\$0	\$25,000,000	\$25,000,000	\$0	\$0
INFRA Fed. \$ Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Difference	\$0	\$0	\$0	\$25,000,000	\$25,000,000	\$0	\$0
INFRA Match Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0
INFRA Fed. + Match Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Funding Category	FY 2020	FY 2021	FY 2022	FY 2023	4 Yr Total	FY 2024	FY 2025
Federal Sp Prog 3 Available	\$0	\$1,060,000	\$7,777,909	\$31,256,194	\$40,094,103	\$3,188,329	\$0
Federal Sp Prog 3 Programmed	\$0	\$1,060,000	\$7,777,909	\$30,795,531	\$39,633,440	\$1,677,397	\$0
Federal Sp Prog 3 Difference	\$0	\$0	\$0	\$460,663	\$460,663	\$1,510,932	\$0

FTA 5307 (Sm Urb Cap) Fed. \$ Avail.	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307 (Sm Urb Cap) Fed. \$ Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Difference	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307 (Sm Urb Cap) Match Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307 (Sm Urb Cap) Fed. + Match	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307 (Sm Urb Oper) Fed. \$ Avail.	\$795,116	\$810,881	\$827,098	\$843,640	\$3,276,735	\$860,513	\$877,723
FTA 5307 (Sm Urb Oper) Fed. \$ Prog.	\$795,116	\$792,221	\$827,098	\$843,640	\$3,258,075	\$860,513	\$877,723
Difference	\$0	\$18,660	\$0	\$0	\$18,660	\$0	\$0
FTA 5307 (Sm Urb Oper) Match Prog.	\$795,116	\$792,221	\$827,098	\$843,640	\$3,258,075	\$860,513	\$877,723
FTA 5307 (Sm Urb Oper) Fed. +	\$1,590,232	\$1,584,442	\$1,654,196	\$1,687,280	\$6,516,150	\$1,721,026	\$1,755,446
FTA 5307 (Urban) Fed. \$ Avail.	\$20,586,323	\$19,865,643	\$20,749,075	\$18,930,057	\$80,131,098	\$23,264,658	\$15,752,951
FTA 5307 (Urban) Fed. \$ Prog.	\$20,586,323	\$20,814,213	\$20,749,075	\$18,930,057	\$81,079,668	\$23,264,658	\$15,752,951
Difference	\$0	(\$948,570)	\$0	\$0	(\$948,570)	\$0	\$0
FTA 5307 (Urban) Match Prog.	\$4,736,702	\$4,926,866	\$5,916,551	\$5,563,143	\$21,143,262	\$6,518,300	\$4,744,289
FTA 5307 (Urban) Fed. + Match Prog.	\$25,323,025	\$25,741,079	\$26,665,626	\$24,493,200	\$102,222,930	\$29,782,958	\$20,497,240
FTA 5309 (Bus/Facil) Fed. \$	\$0	\$0	\$1,300,000	\$1,300,000	\$2,600,000	\$1,300,000	\$1,300,000
FTA 5309 (Bus/Facil) Fed. \$	\$0	\$0	\$1,300,000	\$1,300,000	\$2,600,000	\$1,300,000	\$1,300,000
Difference	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5309 (Bus/Facil) Match	\$0	\$0	\$266,265	\$266,265	\$532,530	\$229,412	\$229,412
FTA 5309 (Bus/Facil) Fed. +	\$0	\$0	\$1,566,265	\$1,566,265	\$3,132,530	\$1,529,412	\$1,529,412
FTA 5311 Capital Fed. \$ Avail.	\$0	\$73,255	\$74,354	\$75,469	\$223,078	\$76,601	\$77,750
FTA 5311 Capital Fed. \$ Prog.	\$0	\$48,000	\$74,354	\$75,469	\$197,823	\$76,601	\$77,750
Difference	\$0	\$25,255	\$0	\$0	\$25,255	\$0	\$0
FTA 5311 Capital Match Prog.	\$0	\$12,000	\$18,589	\$18,867	\$49,456	\$19,150	\$19,438
FTA 5311 Capital Fed. + Match Prog.	\$0	\$60,000	\$92,943	\$94,336	\$247,279	\$95,751	\$97,188
FTA 5311 Operating Fed. \$	\$829,769	\$857,244	\$870,103	\$883,154	\$3,440,270	\$896,402	\$909,848
FTA 5311 Operating Fed. \$	\$829,769	\$66,381	\$870,103	\$883,154	\$2,649,407	\$896,402	\$909,848

Funding Category	FY 2020	FY 2021	FY 2022	FY 2023	4 Yr Total	FY 2024	FY 2025
Difference	\$1	\$790,863	\$0	\$0	\$790,864	\$0	\$0
FTA 5311 Operating Match	\$829,769	\$66,381	\$870,103	\$883,154	\$2,649,407	\$896,402	\$909,848
FTA 5311 Operating Fed. +	\$1,659,537	\$132,762	\$1,740,206	\$1,766,308	\$5,298,813	\$1,792,804	\$1,819,696
FTA 5337 Fed. \$ Avail.	\$8,846,223	\$9,274,777	\$9,413,899	\$9,555,108	\$37,090,007	\$9,698,434	\$9,843,911
FTA 5337 Fed. \$ Prog.	\$8,846,223	\$8,969,515	\$9,413,899	\$9,555,108	\$36,784,745	\$9,698,434	\$9,843,911
Difference	\$0	\$305,262	\$0	\$0	\$305,262	\$0	\$0
FTA 5337 Match Prog.	\$2,211,556	\$2,242,379	\$2,353,475	\$2,388,777	\$9,196,186	\$2,424,609	\$2,460,978
FTA 5337 Fed. + Match Prog.	\$11,057,779	\$11,211,894	\$11,767,374	\$11,943,885	\$45,980,931	\$12,123,043	\$12,304,889
FTA 5339 (MAP-21 Bus/Facil) Fed.	\$1,300,000	\$1,300,000	\$0	\$0	\$2,600,000	\$0	\$0
FTA 5339 (MAP-21 Bus/Facil) Fed.	\$1,300,000	\$1,300,000	\$0	\$0	\$2,600,000	\$0	\$0
Difference	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339 (MAP-21 Bus/Facil)	\$266,265	\$266,265	\$0	\$0	\$532,530	\$0	\$0
FTA 5339 (MAP-21 Bus/Facil) Fed.	\$1,566,265	\$1,566,265	\$0	\$0	\$3,132,530	\$0	\$0
FTA 5339 (Sm Urb Bus/Facil) Fed. \$	\$6,069,051	\$96,001	\$97,921	\$99,880	\$6,362,853	\$101,877	\$103,915
FTA 5339 (Sm Urb Bus/Facil) Fed. \$	\$6,069,051	\$70,201	\$97,921	\$99,880	\$6,337,053	\$101,877	\$103,915
Difference	\$0	\$25,800	\$0	\$0	\$25,800	\$0	\$0
FTA 5339 (Sm Urb Bus/Facil) Match	\$1,517,263	\$17,550	\$24,480	\$24,970	\$1,584,263	\$25,469	\$25,979
FTA 5339 (Sm Urb Bus/Facil) Fed. +	\$7,586,314	\$87,751	\$122,401	\$124,850	\$7,921,316	\$127,346	\$129,894
Federal Transit Available	\$38,426,482	\$32,277,801	\$33,332,450	\$31,687,308	\$135,724,041	\$36,198,485	\$28,866,098
Federal Transit Programmed	\$38,426,482	\$32,060,531	\$33,332,450	\$31,687,308	\$135,506,771	\$36,198,485	\$28,866,098
Federal Transit Difference	\$1	\$217,270	\$0	\$0	\$217,271	\$0	\$0

Prog. Grand Total	\$129,167,111	\$136,880,652	\$162,534,495	\$119,482,242	\$548,064,499	\$92,041,601	\$78,022,284
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