

FY 2020- 2025 Transportation Improvement Program Funding Summary: Federal Transit Funds

FTA 5307 (Sm Urb Oper)					Federal TIP				Informational TIP		
Project	TIP ID	CN	Lead	Dept.	2020	2021	2022	2023	2024	2025	Total
Rio Metro - Los Lunas Small Urban Transit Services (FY 2019 Alloc)	136.6	TA00316	Rio Metro Transit Dist	Rio Metro	\$795,116						\$795,116
Rio Metro - Los Lunas Small Urban Transit Services (FY 2020 Alloc)	136.7	TA00317	Rio Metro Transit Dist			\$810,881					\$810,881
Rio Metro - Los Lunas Small Urban Transit Services (FY 2021 Alloc)	136.8	TA00318	Rio Metro Transit Dist				\$827,098				\$827,098
Rio Metro - Los Lunas Small Urban Transit Services (FY 2022 Alloc)	136.9	TA00319	Rio Metro Transit Dist					\$843,640			\$843,640
Rio Metro - Los Lunas Small Urban Transit Services (FY 2024 Alloc)	139	TA00450	Rio Metro Transit Dist						\$860,513		\$860,513
Rio Metro - Los Lunas Small Urban Transit Services (FY 2025 Alloc)	139.1	TA00451	Rio Metro Transit Dist							\$877,723	\$877,723
(6 FTA 5307 (Sm Urb Oper) Projects)					\$795,116	\$810,881	\$827,098	\$843,640	\$860,513	\$877,723	\$5,014,971

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FTA 5307 (Urban)					Federal TIP				Informational TIP		
Project	TIP ID	CN	Lead	Dept.	2020	2021	2022	2023	2024	2025	Total
ABQ Ride - Bus Stop Facilities Improvements	431.5	TA00064	City of Albuquerque-ABQ Ride		\$500,000						\$500,000
ABQ Ride - Bus Stop Facilities Improvements	431.6	TA00065	City of Albuquerque-ABQ Ride				\$500,000				\$500,000
Yale Transit Facility Renovation	431.7	TA00066	City of Albuquerque-ABQ Ride				\$2,000,000		\$1,000,000		\$3,000,000
ABQ Ride - Bus Stop Facilities Improvements	431.8	TA00067	City of Albuquerque-ABQ Ride						\$250,000		\$250,000
ABQ Ride - Transit Planning	126.4	TA00114	City of Albuquerque-ABQ Ride	Transit		\$3,850,000					\$3,850,000
ABQ Ride - Transit Planning	126.5	TA00115	City of Albuquerque-ABQ Ride					\$4,000,000			\$4,000,000
ABQ Ride - Transit Planning	126.6	TA00116	City of Albuquerque-ABQ Ride						\$3,850,000		\$3,850,000
ABQ Ride - Transit Security Equipment Upgrade	429.2	TA00122	City of Albuquerque-ABQ Ride		\$108,000						\$108,000
ABQ Ride - Transit Security Equipment Upgrade	429.3	TA00123	City of Albuquerque-ABQ Ride			\$110,000					\$110,000
Transit Security Equipment Upgrade	429.4	TA00124	City of Albuquerque-ABQ Ride				\$97,000				\$97,000
Transit Security Equipment Upgrade	429.5	TA00125	City of Albuquerque-ABQ Ride					\$97,000			\$97,000
Transit Security Equipment Upgrade	429.6	TA00126	City of Albuquerque-ABQ Ride						\$100,000		\$100,000

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ABQ Ride - Transit Technology Upgrade	130.9	TA00139	City of Albuquerque-ABQ Ride	Transit		\$800,000		\$800,000		\$1,600,000
ABQ Ride - Transit Facility Rehabilitation	432.4	TA00143	City of Albuquerque-ABQ Ride		\$1,000,000					\$1,000,000
ABQ Ride - Transit Facility Rehabilitation	432.5	TA00144	City of Albuquerque-ABQ Ride				\$1,000,000			\$1,000,000
ABQ Ride - Transit Facility Rehabilitation	432.6	TA00145	City of Albuquerque-ABQ Ride					\$1,000,000		\$1,000,000
Commuter Rail Maint of Equip & Way & Transit Oper	134.9	TA00269	Rio Metro NMRRX	NM Rail Runner	\$9,798,323					\$9,798,323
Rio Metro Community Transportation	137.7	TA00327	Rio Metro Transit Dist			\$191,000				\$191,000
Rio Metro Community Transportation (FFY 2022)	137.8	TA00328	Rio Metro Transit Dist				\$191,000			\$191,000
Rio Metro Community Transportation (2023)	137.9	TA00329	Rio Metro Transit Dist					\$191,000		\$191,000
ABQ Ride - Transit Enhancements	200	TA00380	City of Albuquerque-ABQ Ride		\$108,000					\$108,000
ABQ Ride - Transit Enhancements	200.1	TA00381	City of Albuquerque-ABQ Ride			\$110,000				\$110,000
ABQ Ride - Transit Enhancements	200.2	TA00382	City of Albuquerque-ABQ Ride				\$97,000			\$97,000
Transit Enhancements	200.3	TA00383	City of Albuquerque-ABQ Ride					\$97,000		\$97,000
Transit Enhancements	200.4	TA00384	City of Albuquerque-ABQ Ride						\$100,000	\$100,000
Transit Enhancements	200.5	TA00385	City of Albuquerque-ABQ Ride						\$100,000	\$100,000

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Commuter Rail Maint of Equip & Way & Transit Oper	135	TA00390	Rio Metro NMRRX			\$8,680,643				\$8,680,643
Commuter Rail Maint of Equipment & Way & Transit Oper (FY 2022 Alloc)	135.1	TA00391	Rio Metro NMRRX				\$8,858,075			\$8,858,075
Commuter Rail Maint of Equipment & Way & Transit Oper (FY 2023 Alloc)	135.2	TA00392	Rio Metro NMRRX					\$9,039,057		\$9,039,057
Commuter Rail Maint of Equip & Way & Transit Oper (FY 2024 Alloc)	135.3	TA00393	Rio Metro NMRRX						\$9,223,658	\$9,223,658
Commuter Rail Maint of Equip & Way & Transit Oper (FY 2025 Alloc)	135.4	TA00394	Rio Metro NMRRX						\$9,411,951	\$9,411,951
ABQ Ride - Vehicles & Equip. Purchase (FFY 2020)	154	TA00420	City of Albuquerque- ABQ Ride	Transit	\$9,072,000					\$9,072,000
ABQ Ride - Vehicles & Equip. Purchase (FFY 2021)	154.1	TA00421	City of Albuquerque- ABQ Ride			\$6,124,000				\$6,124,000
ABQ Ride - Vehicles & Equip. Purchase (FFY 2022)	154.2	TA00422	City of Albuquerque- ABQ Ride				\$8,006,000			\$8,006,000
ABQ Ride - Vehicles & Equip. Purchase (FFY 2023)	154.3	TA00423	City of Albuquerque- ABQ Ride					\$4,706,000		\$4,706,000
ABQ Ride - Vehicles & Equip. Purchase (FFY 2024)	154.4	TA00424	City of Albuquerque- ABQ Ride						\$7,550,000	\$7,550,000
ABQ Ride - Vehicles & Equip. Purchase (FFY 2025)	154.5	TA00425	City of Albuquerque- ABQ Ride						\$5,250,000	\$5,250,000
Rio Metro Community Transportation (FFY 2024)	140	TA00460	Rio Metro Transit Dist						\$191,000	\$191,000
Rio Metro Community Transportation (FFY 2025)	140.1	TA00461	Rio Metro Transit Dist						\$191,000	\$191,000

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ABQ-Ride - Transit Technology Upgrade	155	TA00470	City of Albuquerque-ABQ Ride							\$800,000	\$800,000
(40 FTA 5307 (Urban) Projects)					\$20,586,323	\$19,865,643	\$20,749,075	\$18,930,057	\$23,264,658	\$15,752,951	\$119,148,707

FTA 5309 (Bus/Facil)					Federal TIP				Informational TIP		
Project	TIP ID	CN	Lead	Dept.	2020	2021	2022	2023	2024	2025	Total
ABQ Ride - Vehicles & Equip. Purchase (FFY 2022)	154.2	TA00422	City of Albuquerque-ABQ Ride				\$1,300,000				\$1,300,000
ABQ Ride - Vehicles & Equip. Purchase (FFY 2023)	154.3	TA00423	City of Albuquerque-ABQ Ride					\$1,300,000			\$1,300,000
ABQ Ride - Vehicles & Equip. Purchase (FFY 2024)	154.4	TA00424	City of Albuquerque-ABQ Ride						\$1,300,000		\$1,300,000
ABQ Ride - Vehicles & Equip. Purchase (FFY 2025)	154.5	TA00425	City of Albuquerque-ABQ Ride							\$1,300,000	\$1,300,000
(4 FTA 5309 (Bus/Facil) Projects)							\$1,300,000	\$1,300,000	\$1,300,000	\$1,300,000	\$5,200,000

FTA 5311 Capital					Federal TIP				Informational TIP		
Project	TIP ID	CN	Lead	Dept.	2020	2021	2022	2023	2024	2025	Total
Rio Metro Transit 5311 Funding	151.1	TA00401	Rio Metro Transit Dist			\$73,255					\$73,255
Rio Metro Rural Transit Services	151.2	TA00402	Rio Metro Transit Dist				\$74,354				\$74,354
Rio Metro Rural Transit Services	151.3	TA00403	Rio Metro Transit Dist					\$75,469			\$75,469
Rio Metro Rural Transit Services	151.4	TA00404	Rio Metro Transit Dist						\$76,601		\$76,601
Rio Metro Rural Transit Services	151.5	TA00405	Rio Metro Transit Dist							\$77,750	\$77,750
(5 FTA 5311 Capital Projects)						\$73,255	\$74,354	\$75,469	\$76,601	\$77,750	\$377,429

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FTA 5311 Operating					Federal TIP				Informational TIP		
Project	TIP ID	CN	Lead	Dept.	2020	2021	2022	2023	2024	2025	Total
Rio Metro Transit 5311 Funding	151	TA00400	Rio Metro Transit Dist		\$829,769						\$829,769
Rio Metro Transit 5311 Funding	151.1	TA00401	Rio Metro Transit Dist			\$857,244					\$857,244
Rio Metro Rural Transit Services	151.2	TA00402	Rio Metro Transit Dist				\$870,103				\$870,103
Rio Metro Rural Transit Services	151.3	TA00403	Rio Metro Transit Dist					\$883,154			\$883,154
Rio Metro Rural Transit Services	151.4	TA00404	Rio Metro Transit Dist						\$896,402		\$896,402
Rio Metro Rural Transit Services	151.5	TA00405	Rio Metro Transit Dist							\$909,848	\$909,848
(6 FTA 5311 Operating Projects)					\$829,769	\$857,244	\$870,103	\$883,154	\$896,402	\$909,848	\$5,246,520

FTA 5337					Federal TIP				Informational TIP		
Project	TIP ID	CN	Lead	Dept.	2020	2021	2022	2023	2024	2025	Total
Commuter Rail Maint of Equip & Way & Transit Oper	134.9	TA00269	Rio Metro NMRRX	NM Rail Runner	\$8,846,223						\$8,846,223
Commuter Rail Maint of Equip & Way & Transit Oper	135	TA00390	Rio Metro NMRRX			\$9,274,777					\$9,274,777
Commuter Rail Maint of Equipment & Way & Transit Oper (FY 2022 Alloc)	135.1	TA00391	Rio Metro NMRRX				\$9,413,899				\$9,413,899
Commuter Rail Maint of Equipment & Way & Transit Oper (FY 2023 Alloc)	135.2	TA00392	Rio Metro NMRRX					\$9,555,108			\$9,555,108
Commuter Rail Maint of Equip & Way & Transit Oper (FY 2024 Alloc)	135.3	TA00393	Rio Metro NMRRX						\$9,698,434		\$9,698,434
Commuter Rail Maint of Equip & Way & Transit Oper (FY 2025 Alloc)	135.4	TA00394	Rio Metro NMRRX							\$9,843,911	\$9,843,911
(6 FTA 5337 Projects)					\$8,846,223	\$9,274,777	\$9,413,899	\$9,555,108	\$9,698,434	\$9,843,911	\$56,632,352

FY 2020- 2025 Transportation Improvement Program Funding Summary: Federal Transit Funds

FTA 5339 (MAP-21 Bus/Facil)					Federal TIP				Informational TIP		
Project	TIP ID	CN	Lead	Dept.	2020	2021	2022	2023	2024	2025	Total
ABQ Ride - Vehicles & Equip. Purchase (FFY 2020)	154	TA00420	City of Albuquerque- ABQ Ride	Transit	\$1,300,000						\$1,300,000
ABQ Ride - Vehicles & Equip. Purchase (FFY 2021)	154.1	TA00421	City of Albuquerque- ABQ Ride			\$1,300,000					\$1,300,000
(2 FTA 5339 (MAP-21 Bus/Facil) Projects)					\$1,300,000	\$1,300,000					\$2,600,000

FTA 5339 (Sm Urb Bus/Facil)					Federal TIP				Informational TIP		
Project	TIP ID	CN	Lead	Dept.	2020	2021	2022	2023	2024	2025	Total
Valencia County Transit Facility	145	A302290	Rio Metro Transit Dist	Rio Metro	\$5,984,955						\$5,984,955
Rio Metro - Los Lunas Small Urban Transit Services (FY 2019 Alloc)	136.6	TA00316	Rio Metro Transit Dist	Rio Metro	\$84,096						\$84,096
Rio Metro - Los Lunas Small Urban Transit Services (FY 2020 Alloc)	136.7	TA00317	Rio Metro Transit Dist			\$96,001					\$96,001
Rio Metro - Los Lunas Small Urban Transit Services (FY 2021 Alloc)	136.8	TA00318	Rio Metro Transit Dist				\$97,921				\$97,921
Rio Metro - Los Lunas Small Urban Transit Services (FY 2022 Alloc)	136.9	TA00319	Rio Metro Transit Dist					\$99,880			\$99,880
Rio Metro - Los Lunas Small Urban Transit Services (FY 2024 Alloc)	139	TA00450	Rio Metro Transit Dist						\$101,877		\$101,877
Rio Metro - Los Lunas Small Urban Transit Services (FY 2025 Alloc)	139.1	TA00451	Rio Metro Transit Dist							\$103,915	\$103,915
(7 FTA 5339 (Sm Urb Bus/Facil) Projects)					\$6,069,051	\$96,001	\$97,921	\$99,880	\$101,877	\$103,915	\$6,568,645

Grand Total of All Federal Transit Funds	\$38,426,482	\$32,277,801	\$33,332,450	\$31,687,308	\$36,198,485	\$28,866,098	\$200,788,624
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