

FY 2020- 2025 Transportation Improvement Program Funding Summary: State Match for Federal Funds

CMAQ-Flex					Federal TIP				Informational TIP		
Project	TIP ID	CN	Lead	Dept.	2020	2021	2022	2023	2024	2025	Total
NM 556, Tramway Blvd. Trail Overpass Improvements	113.1	A300923	NMDOT D-3	District 3		\$346,355					\$346,355
(1 CMAQ-Flex Project)						\$346,355					\$346,355

Highway Infra Bridge IJA					Federal TIP				Informational TIP		
Project	TIP ID	CN	Lead	Dept.	2020	2021	2022	2023	2024	2025	Total
NM 500 Rio Bravo Bridge Replacement From NM 500 MM 2.39 to NM 500 MM 2.43	8	A301000	NMDOT D-3	District 3			\$291,200				\$291,200
(1 Highway Infra Bridge IJA Project)							\$291,200				\$291,200

Highway Infra Bridge Replace - Exempt					Federal TIP				Informational TIP		
Project	TIP ID	CN	Lead	Dept.	2020	2021	2022	2023	2024	2025	Total
NM 337 Bridge Replacement in Chilili	671	A301620	NMDOT CRDC	Central Reg. Des. Ctr.			\$289,156				\$289,156
(1 Highway Infra Bridge Replace - Exempt Project)							\$289,156				\$289,156

HPP RPS0					Federal TIP				Informational TIP		
Project	TIP ID	CN	Lead	Dept.	2020	2021	2022	2023	2024	2025	Total
NM 528 Rio Rancho Blvd Improvements (Upper Section)	493.4	A300381	NMDOT CRDC	Central Reg. Des. Ctr.	\$409,101						\$409,101
(1 HPP RPS0 Project)					\$409,101						\$409,101

NHFP					Federal TIP				Informational TIP		
Project	TIP ID	CN	Lead	Dept.	2020	2021	2022	2023	2024	2025	Total
District 3 Pavement Preservation - I-40 West of Coors	260	A302100	NMDOT D-3				\$2,080,649				\$2,080,649
(1 NHFP Project)							\$2,080,649				\$2,080,649

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NHPP					Federal TIP				Informational TIP		Total
Project	TIP ID	CN	Lead	Dept.	2020	2021	2022	2023	2024	2025	
NM 528 Rio Rancho Blvd Improvements (Upper Section)	493.4	A300381	NMDOT CRDC	Central Reg. Des. Ctr.	\$2,546,963	\$938,031					\$3,484,994
NM 6 Bridge Replacement (Rio Grande Bridge #7453)	6.8	A300423	NMDOT D-3	District 3	\$1,142,816						\$1,142,816
NM 6 Pavement Preservation West of I-25	260.2	A300425	NMDOT D-3		\$96,891	\$2,506,019					\$2,602,910
NM 500 Rio Bravo Bridge Replacement	8.1	A301001	NMDOT D-3							\$2,986,178	\$2,986,178
District 3 Bridge Preservation	117	A301346	NMDOT D-3	District 3		\$158,045					\$158,045
NM14/NM 536/Frost Rd intersection Improvements	99.2	A301442	NMDOT D-3	District 3					\$438,179		\$438,179
I-25 Improved: Comanche to Montgomery	250.6	A301901	NMDOT CRDC			\$681,826	\$1,108,012				\$1,789,838
District 3 Pavement Preservation - I-40 West of Coors	260	A302100	NMDOT D-3			\$132,672	\$2,203,286				\$2,335,958
I-40 Canyon Pavement Rehabilitation	359.2	A302120	NMDOT D-3		\$176,695						\$176,695
I-40 Pavement Preservation (Bernalillo and Santa Fe County Line)	359.3	A302121	NMDOT D-3						\$436,800		\$436,800
I40 Pavement Preservation (canyon)	359.4	A302122	NMDOT D-3				\$889,271				\$889,271
I40 Pavement Preservation (canyon) Phase II	359.5	A302123	NMDOT D-3					\$1,581,138	\$1,456,000		\$3,037,138
I-40 Pavement Preservation	359.7	A302125	NMDOT D-3					\$58,240			\$58,240
ITS-District 3 Deployment of ITS (FFY 2020)	217	A302190	NMDOT D-3	District 3	\$345,743						\$345,743
AMPA Wide Motorist Assistance Courtesy Patrols (FFY 2021-2023)	214.1	A302201	NMDOT D-3	District 3				\$36,400			\$36,400

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AMPA Wide Motorist Assistance Courtesy Patrols (FFY 2024)	214.5	A302205	NMDOT D-3	District 3						\$72,800		\$72,800
AMPA Wide Motorist Assistance Courtesy Patrols (FFY 2025)	214.6	A302206	NMDOT D-3	District 3							\$145,600	\$145,600
(17 NHPP Projects)					\$4,309,107	\$4,416,594	\$4,200,568	\$1,675,778	\$2,403,778	\$3,131,778	\$20,137,605	

NHPP (Non-Chargeable)					Federal TIP				Informational TIP		
Project	TIP ID	CN	Lead	Dept.	2020	2021	2022	2023	2024	2025	Total
District 3 Bridge Preservation	117	A301346	NMDOT D-3	District 3	\$200,000						\$200,000
I-40 Pavement Preservation	359.7	A302125	NMDOT D-3				\$480,480	\$480,480			\$960,960
(2 NHPP (Non-Chargeable) Projects)					\$200,000		\$480,480	\$480,480			\$1,160,960

Rail Xing Haz Elim (Sect 130)					Federal TIP				Informational TIP		
Project	TIP ID	CN	Lead	Dept.	2020	2021	2022	2023	2024	2025	Total
Railroad Crossing Improv - Avenida Bernalillo and NMRX RR (Crossing 013758J)	172	A301780	NMDOT Transit Rail	Transit Rail Division		\$61,704	\$13,946				\$75,650
Railroad Crossing Improv - Lucero Ave and NMRX RR (Crossing 013760D)	172.1	A301781	NMDOT Transit Rail	Transit Rail Division		\$60,920					\$60,920
Railroad Crossing Improv - Ortega Rd and NMRX RR (Crossing 013773E)	172.2	A301782	NMDOT Transit Rail	Transit Rail Division	\$16,500						\$16,500
Railroad Crossing Improv - 8th Street Albuquerque and NMRX/BNSF RR (Crossing 019679L)	172.3	A301783	NMDOT Transit Rail	Transit Rail Division	\$17,449						\$17,449
Railroad Crossing Improv - 8th Street Albuquerque and NMRX/BNSF RR (Crossing 019679L)	172.6	A301786	NMDOT Transit Rail				\$15,000				\$15,000
Railroad Crossing 019486M at Mill Road near Belen	172.7	A301787	NMDOT Transit Rail				\$5,000				\$5,000
(6 Rail Xing Haz Elim (Sect 130) Projects)					\$33,949	\$122,625	\$33,946				\$190,519

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Safety (HSIP)					Federal TIP				Informational TIP		
Project	TIP ID	CN	Lead	Dept.	2020	2021	2022	2023	2024	2025	Total
NM 314 & Courthouse Rd Intersection Improvements	314	A300191	NMDOT D-3	District 3	\$189,000	\$171,000					\$360,000
I-25 MLK NB Off Ramp Improvements	250.5	A300375	NMDOT D-3			\$282,538					\$282,538
Delgado Avenue Roadway & Pedestrian Improvements	681	A301700	City of Belen	City Govt	\$10,000	\$72,222					\$82,222
Rail Corridor Pedestrian Safety Improvements Phase II	262.1	A302111	Town of Bernalillo			\$253,322					\$253,322
(4 Safety (HSIP) Projects)					\$199,000	\$779,082					\$978,082

STL-E					Federal TIP				Informational TIP		
Project	TIP ID	CN	Lead	Dept.	2020	2021	2022	2023	2024	2025	Total
NM 528 Rio Rancho Blvd Improvements (Upper Section)	493.4	A300381	NMDOT CRDC	Central Reg. Des. Ctr.	\$64,923						\$64,923
US 550 bridge rehab	386.6	A301235	NMDOT D-3			\$300,832					\$300,832
I-25 Improved: Comanche to Montgomery	250.6	A301901	NMDOT CRDC			\$432,922					\$432,922
(3 STL-E Projects)					\$64,923	\$733,753					\$798,677

STLE (Exempt from Limitation)					Federal TIP				Informational TIP		
Project	TIP ID	CN	Lead	Dept.	2020	2021	2022	2023	2024	2025	Total
I40 Pavement Preservation (canyon)	359.4	A302122	NMDOT D-3			\$291,151					\$291,151
(1 STLE (Exempt from Limitation) Project)						\$291,151					\$291,151

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STP-Flex					Federal TIP				Informational TIP		Total
Project	TIP ID	CN	Lead	Dept.	2020	2021	2022	2023	2024	2025	
NM 314 & Courthouse Rd Intersection Improvements	314	A300191	NMDOT D-3	District 3	\$101,920	\$116,480					\$218,400
NM 528 Rio Rancho Blvd Improvements (Upper Section)	493.4	A300381	NMDOT CRDC	Central Reg. Des. Ctr.	\$122,008						\$122,008
NM 6 Pavement Preservation West of I-25	260.2	A300425	NMDOT D-3			\$190,230					\$190,230
Orthophotography	3.5	A300605	NMDOT D-3	District 3	\$7,280						\$7,280
Orthophotography	3.6	A300606	NMDOT D-3				\$7,280				\$7,280
District 3 On-Call Planning & Design Support	650.9	A300809	NMDOT D-3	District 3	\$342,464						\$342,464
District 3 Bridge Preservation	117	A301346	NMDOT D-3	District 3	\$146,840						\$146,840
NM 14 Slope Erosion Mitigation	99.1	A301441	NMDOT D-3			\$20,530	\$664,581	\$166,371			\$851,482
NM14/NM 536/Frost Rd intersection Improvements	99.2	A301442	NMDOT D-3	District 3					\$104,563		\$104,563
NM 337 Bridge Replacement in Chilili	671	A301620	NMDOT CRDC	Central Reg. Des. Ctr.				\$403,084			\$403,084
District 3 Pavement Preservation - I-40 West of Coors	260	A302100	NMDOT D-3			\$101,078					\$101,078
I40 Pavement Preservation (canyon)	359.4	A302122	NMDOT D-3				\$23,295				\$23,295
District 3 On-Call Planning & Design Support (FFY 2025)	215.2	A302212	NMDOT D-3	District 3						\$72,800	\$72,800
(13 STP-Flex Projects)					\$720,513	\$428,317	\$695,157	\$569,455	\$104,563	\$72,800	\$2,590,804

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STP-Flex (Non-Chargeable)					Federal TIP				Informational TIP		
Project	TIP ID	CN	Lead	Dept.	2020	2021	2022	2023	2024	2025	Total
NM 6 Bridge Replacement (Rio Grande Bridge #7453)	6.8	A300423	NMDOT D-3	District 3	\$14,560						\$14,560
NM 500 Rio Bravo Bridge Replacement From NM 500 MM 2.39 to NM 500 MM 2.43	8	A301000	NMDOT D-3	District 3	\$169,220	\$104,866	\$186,334				\$460,420
NM14/NM 536/Frost Rd intersection Improvements	99.2	A301442	NMDOT D-3	District 3		\$87,360	\$19,581	\$14,517			\$121,458
I25 S curve area study	960	A302370	NMDOT D-3				\$58,240				\$58,240
PE Phase - I40 bridges over Tijeras	965	A302380	NMDOT D-3				\$94,781				\$94,781
(5 STP-Flex (Non-Chargeable) Projects)					\$183,780	\$192,226	\$358,937	\$14,517			\$749,460

STP-Rural					Federal TIP				Informational TIP		
Project	TIP ID	CN	Lead	Dept.	2020	2021	2022	2023	2024	2025	Total
NM 14 Slope Erosion Mitigation	99.1	A301441	NMDOT D-3				\$97,094				\$97,094
NM14/NM 536/Frost Rd intersection Improvements	99.2	A301442	NMDOT D-3	District 3				\$369,302	\$369,302		\$738,604
NM 337 Bridge Replacement in Chilili	671	A301620	NMDOT CRDC	Central Reg. Des. Ctr.			\$32,513				\$32,513
(3 STP-Rural Projects)							\$129,607	\$369,302	\$369,302		\$868,211

STP-Sm Urb					Federal TIP				Informational TIP		
Project	TIP ID	CN	Lead	Dept.	2020	2021	2022	2023	2024	2025	Total
NM 314 Access Management Improvements	314.1	A300192	NMDOT D-3						\$85,206	\$85,206	\$170,412
I-25 and NM 6 On & Off Ramps Rehab and Reconstruction	216	A301123	Village of Los Lunas				\$11,870	\$280,065			\$291,935
I-25 FDR Phase 3	265.2	A302162	NMDOT D-3			\$1,311,668					\$1,311,668
(3 STP-Sm Urb Projects)						\$1,311,668	\$11,870	\$280,065	\$85,206	\$85,206	\$1,774,016

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STP-Sm Urb (Non-Chargeable)					Federal TIP				Informational TIP		
Project	TIP ID	CN	Lead	Dept.	2020	2021	2022	2023	2024	2025	Total
NM 6 Pavement Preservation West of I-25	260.2	A300425	NMDOT D-3			\$137,526					\$137,526
(1 STP-Sm Urb (Non-Chargeable) Project)						\$137,526					\$137,526

STP-U					Federal TIP				Informational TIP		
Project	TIP ID	CN	Lead	Dept.	2020	2021	2022	2023	2024	2025	Total
NM 528 Rio Rancho Blvd Improvements (Upper Section)	493.4	A300381	NMDOT CRDC	Central Reg. Des. Ctr.	\$80,677						\$80,677
I-25 / Gibson Blvd. Interchange Reconstruction	91.2	A301891	NMDOT CRDC						\$104,110	\$830,712	\$934,822
I-25 Improved: Comanche to Montgomery	250.6	A301901	NMDOT CRDC			\$195,652		\$472,714			\$668,366
District 3 Pavement Preservation - I-40 West of Coors	260	A302100	NMDOT D-3			\$29,120					\$29,120
I40 Pavement Preservation (canyon)	359.4	A302122	NMDOT D-3			\$1,202,053					\$1,202,053
AMPA Wide Motorist Assistance Courtesy Patrols (FFY 2021-2023)	214.1	A302201	NMDOT D-3	District 3			\$72,800				\$72,800
(6 STP-U Projects)					\$80,677	\$1,426,825	\$72,800	\$472,714	\$104,110	\$830,712	\$2,987,837

STSE (Exempt from Limitation)					Federal TIP				Informational TIP		
Project	TIP ID	CN	Lead	Dept.	2020	2021	2022	2023	2024	2025	Total
I-25 FDR Phase 3	265.2	A302162	NMDOT D-3			\$486,693					\$486,693
(1 STSE (Exempt from Limitation) Project)						\$486,693					\$486,693

Grand Total of All State Match for Federal Funds					\$6,201,051	\$10,672,814	\$8,644,370	\$3,862,312	\$3,066,959	\$4,120,496	\$36,568,002
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