

FY 2020- 2025 Transportation Improvement Program Funding Summary: State Non-Matching Funds

HB2 American Rescue Plan					Federal TIP				Informational TIP		
Project	TIP ID	CN	Lead	Dept.	2020	2021	2022	2023	2024	2025	Total
NM 314, NM 45 & NM 317 Intersection Improvements & Realignment	82	A301088	Pueblo of Isleta	Pueblo Govt			\$115,200				\$115,200
(1 HB2 American Rescue Plan Project)							\$115,200				\$115,200

HB2 Section 9					Federal TIP				Informational TIP		
Project	TIP ID	CN	Lead	Dept.	2020	2021	2022	2023	2024	2025	Total
Los Lunas I-25 Interchange and E-W Corridor	537.3	A300961	Village of Los Lunas	Village Govt	\$5,000,000	\$5,000,000					\$10,000,000
Los Lunas Corridor River Crossing Phase 1	537.6	A300962	Village of Los Lunas				\$10,200,000				\$10,200,000
NM 347 Paseo del Volcan ROW Acquisition	70.1	A301570	NMDOT ROW Bureau	District 3		\$3,000,000					\$3,000,000
I-40 Pavement Preservation (Bernalillo and Santa Fe County Line)	359.3	A302121	NMDOT D-3					\$3,200,000			\$3,200,000
NMRX Positive Train Control	256.1	TA00411	Rio Metro NMRRX		\$2,000,000						\$2,000,000
(5 HB2 Section 9 Projects)					\$7,000,000	\$8,000,000	\$10,200,000	\$3,200,000			\$28,400,000

Local Gov. Trans Proj Fund					Federal TIP				Informational TIP		
Project	TIP ID	CN	Lead	Dept.	2020	2021	2022	2023	2024	2025	Total
Southern Blvd Rehabilitation Improvements	9.5	A301045	City of Rio Rancho		\$760,000						\$760,000
Unser Blvd Widening (Phase 2B)	380.3	A301321	City of Rio Rancho		\$1,662,500						\$1,662,500
Rainbow Blvd. Improvements Project	938.1	A301461	City of Rio Rancho				\$2,850,000				\$2,850,000
4th St Revitalization Phase 2	258.1	A302151	Village of Los Ranchos de Albuquerque				\$712,500				\$712,500
Commuter Rail Maint of Equip & Way & Transit Oper	134.9	TA00269	Rio Metro NMRRX	NM Rail Runner	\$510,150						\$510,150
(5 Local Gov. Trans Proj Fund Projects)					\$2,932,650		\$3,562,500				\$6,495,150

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MAP					Federal TIP				Informational TIP		
Project	TIP ID	CN	Lead	Dept.	2020	2021	2022	2023	2024	2025	Total
NM 333 Pedestrian Improvements Phase II	7.3	A300483	Village of Tijeras					\$337,500			\$337,500
(1 MAP Project)								\$337,500			\$337,500

Road Fund					Federal TIP				Informational TIP		
Project	TIP ID	CN	Lead	Dept.	2020	2021	2022	2023	2024	2025	Total
NM 314, NM 45 & NM 317 Intersection Improvements & Realignment	82	A301088	Pueblo of Isleta	Pueblo Govt			\$111,111	\$421,000			\$532,111
Rio Puerco to Atrisco Vista Pavement pres	921.4	M300808	NMDOT D-3			\$2,019,000					\$2,019,000
Gibson to Lomas pavement preservation	921.3	M300809	NMDOT D-3			\$3,009,000					\$3,009,000
South of Jefferson to Tramway pavement preservation	921.2	M300810	NMDOT D-3			\$5,890,000					\$5,890,000
I25 Bernalillo area OGFC improvements	921.1	M300811	NMDOT D-3			\$897,000					\$897,000
North Bernalillo to Budaghers improvement	921	M300812	NMDOT D-3			\$2,000,000					\$2,000,000
(6 Road Fund Projects)						\$13,815,000	\$111,111	\$421,000			\$14,347,111

Severance Tax					Federal TIP				Informational TIP		
Project	TIP ID	CN	Lead	Dept.	2020	2021	2022	2023	2024	2025	Total
4th St Revitalization Phase 2	258.1	A302151	Village of Los Ranchos de Albuquerque			\$250,000					\$250,000
(1 Severance Tax Project)						\$250,000					\$250,000

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State Capital Outlay					Federal TIP				Informational TIP		
Project	TIP ID	CN	Lead	Dept.	2020	2021	2022	2023	2024	2025	Total
Idalia/Loma Colorado Intersection Improvements	613.5	A300203	City of Rio Rancho				\$200,000				\$200,000
Paseo del Norte Widening	585.4	A300261	City of Albuquerque-DMD		\$200,000	\$3,560,864	\$587,000				\$4,347,864
Paseo del Norte Widening Phase 1	585.5	A300262	City of Albuquerque-DMD			\$1,918,000					\$1,918,000
McMahon Widening	368.5	A300271	City of Albuquerque-DMD			\$900,000					\$900,000
Unser Blvd Gap Widening Phase 2	465.3	A300304	City of Albuquerque-DMD		\$247,097		\$600,000				\$847,097
Unser Blvd Gap Widening Phase 1	465.4	A300305	City of Albuquerque-DMD				\$1,420,000				\$1,420,000
Bridge Blvd and Tower Rd Reconstruction Phase 2	872.4	A300504	County of Bernalillo					\$100,000			\$100,000
Isleta Blvd. Reconstruction	511.4	A300622	County of Bernalillo	PWD			\$1,584,855	\$790,000			\$2,374,855
Alameda Drain/2nd Street Bike/Ped Trail Ph 3	24.3	A301032	City of Albuquerque-P&R	Parks & Rec.		\$200,000					\$200,000
NM 314, NM 45 & NM 317 Intersection Improvements & Realignment	82	A301088	Pueblo of Isleta	Pueblo Govt		\$93,017	\$916,982				\$1,009,999
Balloon Fiesta Parkway I-25 Access Study, IACR, and Construction	251.2	A301102	City of Albuquerque-DMD			\$2,000,000					\$2,000,000
NM 47 Safety Improvements	147.1	A301242	Pueblo of Isleta			\$1,270,399	\$295,693				\$1,566,092
Pine Road Drainage Study	516.1	A301301	City of Rio Rancho				\$100,000				\$100,000
NM 347 Paseo del Volcan ROW Acquisition	70.1	A301570	NMDOT ROW Bureau	District 3		\$1,943,639					\$1,943,639

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Paseo Del Volcan Unser to Rainbow	946	A301911	County of Sandoval				\$556,820	\$2,223,180			\$2,780,000
Atrisco Vista Blvd	257.2	A302181	County of Bernalillo				\$348,000	\$205,785			\$553,785
(16 State Capital Outlay Projects)							\$447,097	\$11,885,919	\$6,609,350	\$3,318,965	\$22,261,331

State Funds					Federal TIP				Informational TIP		
Project	TIP ID	CN	Lead	Dept.	2020	2021	2022	2023	2024	2025	Total
Blake Rd Reconstruction	496.3	A301791	County of Bernalillo				\$950,000	\$3,087,500			\$4,037,500
Interstate 25 / Gibson Blvd. Interchange Reconstruction (design and ROW)	91.1	A301890	NMDOT CRDC				\$8,000,000				\$8,000,000
4th St Revitalization Phase 2	258.1	A302151	Village of Los Ranchos de Albuquerque		\$482,687						\$482,687
NM 109, Jarales Rd. Railroad Overpass	218	A302220	NMDOT D-3	Private				\$32,000,000			\$32,000,000
2nd St NW from Alameda to 4th St	23.3	A302302	County of Bernalillo				\$1,000,000				\$1,000,000
I-40 and I-25 Interchange Mill and Inlay	652.5	M300750	NMDOT D-3		\$7,388,333						\$7,388,333
Rio Metro RTD Discounted Fare Pilot Project	727	TA00480	Rio Metro Transit Dist		\$181,008						\$181,008
(7 State Funds Projects)					\$8,052,028		\$9,950,000	\$35,087,500			\$53,089,528

Grand Total of All State Funds Not for Federal Match or GRIP					\$18,431,775	\$33,950,919	\$30,548,161	\$42,364,965			\$125,295,820
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