

**FY 2020- 2025 Transportation Improvement Program Funding Summary: Local Non-Matching Funds**

<b>Local Bond Funds</b>					<b>Federal TIP</b>				<b>Informational TIP</b>		<b>Total</b>
<b>Project</b>	<b>TIP ID</b>	<b>CN</b>	<b>Lead</b>	<b>Dept.</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>Total</b>
Paseo del Norte Widening Phase 1	585.5	A300262	City of Albuquerque-DMD			\$1,421,014	\$11,500,000				\$12,921,014
McMahon Widening	368.5	A300271	City of Albuquerque-DMD			\$3,000,000					\$3,000,000
Unser Blvd Gap Widening Phase 1	465.4	A300305	City of Albuquerque-DMD				\$3,500,000		\$3,157,304		\$6,657,304
Bridge Blvd and Tower Rd Reconstruction Phase 2	872.4	A300504	County of Bernalillo			\$771,734					\$771,734
El Pueblo and Channel Road New intersection and Signal	334.1	A300541	City of Albuquerque-DMD			\$500,000					\$500,000
Zuni Road ADA Improvements	636.1	A300659	City of Albuquerque-DMD		\$800,000						\$800,000
Alameda Drain Trail COA-Phase 5	24.5	A301034	City of Albuquerque-P&R					\$600,000			\$600,000
Alameda Drain Trail Phase 5	24.6	A301035	County of Bernalillo					\$500,000			\$500,000
Westside Blvd Phase 2 Quality of Life Improvements	508.4	A301053	City of Albuquerque-DMD				\$2,500,000				\$2,500,000
University and Lomas Intersection Reconstruction	394.2	A301212	City of Albuquerque-DMD				\$2,000,000				\$2,000,000
Wyoming and Menaul Intersection and Signal Improvements	661.1	A301591	City of Albuquerque-DMD			\$2,000,000					\$2,000,000
Marquette Railroad Crossing	950	A301631	City of Albuquerque-DMD			\$3,000,000					\$3,000,000
Blake Rd Reconstruction	496.3	A301791	County of Bernalillo				\$50,000	\$162,500			\$212,500
4th Street Road Diet	258.2	A302152	County of Bernalillo					\$850,000			\$850,000
Innovation Trail Phase 2	109.1	A302231	City of Albuquerque-MRA			\$1,500,000					\$1,500,000

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Innovation Trail Phase 3	109.2	A302232	City of Albuquerque-MRA				\$1,500,000				\$1,500,000	
South Broadway Pedestrian Bridge	109.3	A302233	City of Albuquerque-MRA					\$1,500,000			\$1,500,000	
2nd St SW Reconstruction Ph. 2	23.2	A302301	County of Bernalillo				\$600,000		\$5,900,000		\$6,500,000	
2nd St NW from Alameda to 4th St	23.3	A302302	County of Bernalillo				\$52,632				\$52,632	
West Central Complete Streets: 90th to 106th	892	A302334	City of Albuquerque-DMD					\$750,000			\$750,000	
Dolores Huerta Pedestrian Bridge	967	A302400	County of Bernalillo					\$465,920			\$465,920	
<b>(21 Local Bond Funds Projects)</b>							<b>\$800,000</b>	<b>\$12,192,748</b>	<b>\$21,702,632</b>	<b>\$4,828,420</b>	<b>\$9,057,304</b>	<b>\$48,581,104</b>

<b>Local Gov. Trans Proj Fund Match</b>					<b>Federal TIP</b>				<b>Informational TIP</b>		
<b>Project</b>	<b>TIP ID</b>	<b>CN</b>	<b>Lead</b>	<b>Dept.</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>Total</b>
Southern Blvd Rehabilitation Improvements	9.5	A301045	City of Rio Rancho		\$40,000						\$40,000
Unser Blvd Widening (Phase 2B)	380.3	A301321	City of Rio Rancho		\$87,500						\$87,500
Rainbow Blvd. Improvements Project	938.1	A301461	City of Rio Rancho				\$150,000				\$150,000
4th St Revitalization Phase 2	258.1	A302151	Village of Los Ranchos de Albuquerque				\$37,500				\$37,500
Commuter Rail Maint of Equiup & Way & Transit Oper	134.9	TA00269	Rio Metro NMRRX	NM Rail Runner	\$26,850						\$26,850
<b>(5 Local Gov. Trans Proj Fund Match Projects)</b>					<b>\$154,350</b>		<b>\$187,500</b>				<b>\$341,850</b>

<b>Local Match for State \$</b>					<b>Federal TIP</b>				<b>Informational TIP</b>		
<b>Project</b>	<b>TIP ID</b>	<b>CN</b>	<b>Lead</b>	<b>Dept.</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>Total</b>
4th St Revitalization Phase 2	258.1	A302151	Village of Los Ranchos de Albuquerque		\$25,404						\$25,404
<b>(1 Local Match for State \$ Project)</b>					<b>\$25,404</b>						<b>\$25,404</b>

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Local Non-Match					Federal TIP				Informational TIP		Total
Project	TIP ID	CN	Lead	Dept.	2020	2021	2022	2023	2024	2025	
Idalia Rd Culvert Crossing	613.4	A300202	City of Rio Rancho			\$63,019					\$63,019
Paseo del Norte Widening Phase 1	585.5	A300262	City of Albuquerque-DMD			\$9,150,000					\$9,150,000
Unser Blvd Gap Widening Phase 2	465.3	A300304	City of Albuquerque-DMD				\$450,000				\$450,000
Northern Blvd Expansion Phase B	347.1	A300431	City of Rio Rancho				\$1,295,000				\$1,295,000
Bridge Blvd Reconstruction Phase 3	872.5	A300505	County of Bernalillo	PWD			\$237,018				\$237,018
Los Lunas I-25 Interchange and E-W Corridor	537.3	A300961	Village of Los Lunas	Village Govt	\$4,500,000						\$4,500,000
Alameda Drain/Trail Phase 2	24.2	A301031	County of Bernalillo	Parks & Rec.	\$319,482						\$319,482
Alameda Drain/2nd Street Bike/Ped Trail Ph 3	24.3	A301032	City of Albuquerque-P&R	Parks & Rec.		\$2,516,000					\$2,516,000
Southern Blvd Reconstruction Phase II	9.2	A301042	City of Rio Rancho	DPW			\$355,940				\$355,940
Central Avenue at Nob Hill Safety Improvements	66.4	A301062	City of Albuquerque-DMD			\$1,000,000					\$1,000,000
Central Avenue Improvements (Louisiana - Wyoming)	66.5	A301063	City of Albuquerque-DMD			\$1,800,000					\$1,800,000
Central Avenue Improvements (Eubank - Tramway)	66.6	A301064	City of Albuquerque-DMD			\$1,000,000					\$1,000,000
Alameda Improvements from Barstow to Ventura	920.3	A301473	City of Albuquerque-DMD			\$1,000,000					\$1,000,000
98th St.& Gibson Blvd. Intersection Improvements	474.3	A301501	City of Albuquerque-DMD				\$1,500,000				\$1,500,000
Volcano Heights Transit Blvd. Construction	721	A301920	City of Albuquerque-DMD			\$500,000					\$500,000
Wyoming Boulevard Complete Streets	888	A302330	City of Albuquerque-DMD			\$2,000,000					\$2,000,000

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Rio Grande Complete Streets	890	A302332	City of Albuquerque-DMD			\$1,000,000					\$1,000,000
San Pedro Complete Streets	891	A302333	City of Albuquerque-DMD			\$3,800,000					\$3,800,000
Tierra Pintada and Mirehaven Roundabout	896	A302340	City of Albuquerque-DMD			\$3,500,000					\$3,500,000
Cutler Avenue Improvements	897	A302350	City of Albuquerque-DMD			\$2,300,000					\$2,300,000
<b>(20 Local Non-Match Projects)</b>						<b>\$4,819,482</b>	<b>\$29,629,019</b>	<b>\$3,837,958</b>			<b>\$38,286,459</b>

<b>Local Other</b>					<b>Federal TIP</b>				<b>Informational TIP</b>		
<b>Project</b>	<b>TIP ID</b>	<b>CN</b>	<b>Lead</b>	<b>Dept.</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>Total</b>
Paseo del Norte Widening Phase 1	585.5	A300262	City of Albuquerque-DMD			\$700,000					\$700,000
Albuquerque Complete Streets: West	683	A300849	City of Albuquerque-DMD				\$2,450,000				\$2,450,000
North NM 314 Bike and Pedestrian Improvements Phase II	825.3	A300894	Village of Los Lunas	Village Govt			\$1,000,000				\$1,000,000
Southeast Los Lentes Road Improvements	935	A301350	Village of Los Lunas	Village Govt		\$451,106					\$451,106
NMRX Maintenance Facility, Phase 1	737	TA00490	Rio Metro NMRRX				\$2,000,000				\$2,000,000
<b>(5 Local Other Projects)</b>						<b>\$1,151,106</b>	<b>\$5,450,000</b>				<b>\$6,601,106</b>

<b>Private</b>					<b>Federal TIP</b>				<b>Informational TIP</b>		
<b>Project</b>	<b>TIP ID</b>	<b>CN</b>	<b>Lead</b>	<b>Dept.</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>Total</b>
NM 6 Pavement Preservation West of I-25	260.2	A300425	NMDOT D-3			\$542,466					\$542,466
Railroad Crossing 019486M at Mill Road near Belen	172.7	A301787	NMDOT Transit Rail				\$50,000				\$50,000
NM 109, Jarales Rd. Railroad Overpass	218	A302220	NMDOT D-3	Private		\$1,585,574	\$12,914,426				\$14,500,000
Mesa Del Sol Interchange	454.9	A302360	NMDOT CRDC				\$2,500,000				\$2,500,000
<b>(4 Private Projects)</b>						<b>\$2,128,040</b>	<b>\$15,464,426</b>				<b>\$17,592,466</b>

**FY 2020- 2025 Transportation Improvement Program Funding Summary: Local Non-Matching Funds**

<b>Tribal Funds</b>					<b>Federal TIP</b>				<b>Informational TIP</b>		
<b>Project</b>	<b>TIP ID</b>	<b>CN</b>	<b>Lead</b>	<b>Dept.</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>Total</b>
NM 47 Safety Improvements	147.1	A301242	Pueblo of Isleta		\$1,950,000						\$1,950,000
<b>(1 Tribal Funds Project)</b>					<b>\$1,950,000</b>						<b>\$1,950,000</b>
<b>Grand Total of All Local Funds Not for Federal Match</b>					<b>\$7,749,236</b>	<b>\$45,100,913</b>	<b>\$46,642,516</b>	<b>\$4,828,420</b>	<b>\$9,057,304</b>		<b>\$113,378,389</b>